

PRESERVING
our PAST
BUILDING
our FUTURE

November 2006

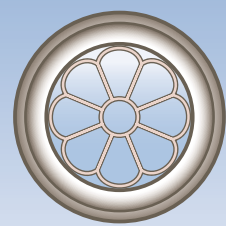
A report to the 22,864 generous Catholic families who fund this historic campaign

Progress

*We've successfully
preserved our past.*

*Now it's time to build
our future.*





Bishop's Message



I want to again say thank you for your generous support of the Preserving Our Past... Building Our Future campaign. Chances are you are among many who already have completed payment on your campaign pledge. Others among you may be nearing full payment in the months ahead.

Your participation continues to be profound in many ways. As you know, Catholic education and formation, restoration of The Cathedral of the Blessed Sacrament, Priests' retirement, programs for the poor, and your own parish have benefited from your generosity.

You may not know that the vision for Building Our Future is reflected in the eight pastoral initiatives of our Third Diocesan Synod. These initiatives are the fruit of the prayer, discernment and deliberations of more than 400 delegates. The Synod began in October 2004 and culminated just this past October. Your generosity touches each of the initiatives brought forth from this momentous collaboration of the laity, religious and ordained of our diocese.

Below is a summary of these important Synod Initiatives. They are a reminder of the journey in Christ we are now more fully able to undertake, thanks to your generous support. With gratitude for your faith and generosity, I am

Sincerely in Christ,

William K. Weigand

WILLIAM K. WEIGAND
Bishop of Sacramento

Pastoral Initiatives

of the 2004 Diocesan Synod

1. Evangelization

Education of the faithful in understanding that the entire mission of the Church is concentrated and manifested in evangelization.

2. Vocations

Fostering a call to the priesthood and religious life.

3. Collaboration

Enhancing lay participation in ministries of the Church.

4. Eucharist and the Sacraments

A deepening of prayer and formation focused on the Eucharist, the "source and summit of Christian Life."

5. Formation for Lay Ministry

Focus on lay training to provide opportunities for adults to become more knowledgeable about the Catholic faith.

6. Youth and Young Adults

Committing ourselves to comprehensive youth and young adult ministry.

7. Social Justice

Fostering an integrated model of social ministry in every parish.

8. Cultural Diversity

Broadening our recognition and celebration of the cultural diversity within the local church while striving to achieve unity among all people.

What's been accomplished: The preservation of our past

Cathedral celebrates first anniversary of its rededication. Parishes and schools celebrate successful projects.



Thousands of people have taken guided tours of the beautifully-restored Cathedral of the Blessed Sacrament since it reopened in November 2005. The Cathedral is a link to the city's past and compliments the vision for downtown Sacramento's future. Catholics throughout the diocese are encouraged to join a guided tour.

Volunteer docents give tours weekly on Sundays at noon (following the 11 a.m. Mass) and on Wednesdays at 12:40 p.m. (following the 12:10 p.m. Mass). Tours in Spanish are available after the 1 p.m. Sunday Mass. Group tours are also available by advance appointment.

While the restoration is a major accomplishment of the campaign, so too are the numerous newly-constructed parish facilities and church restorations that have been completed across the diocese.

What remains to be done: The building of our future

Funding of funds and endowments for the future:

When fully funded, these funds and endowments will provide an important foundation for our future:

Seminarist Endowment: \$1 million

Our diocesan Vocation program continues to expand. Currently we have 46 young men studying for the priesthood. The Preserving Our Past...Building Our Future campaign will help us meet the financial challenges of more vocations by increasing our seminarian endowment by \$1 million.

Religious Education and Lay Ecclesial Ministry Scholarships: \$1 million

The Preserving Our Past...Building Our Future campaign will fund an endowment to strengthen faith formation programs. By creating a \$1,000,000 Lay Formation Endowment we will be able to offer partial scholarships for the formation of parish Coordinators and Directors of Religious Education, RCIA, Youth Ministry, Religious Instruction and other lay ministries.

Seed a High School Building Fund: \$1.5 million

Although many of our existing schools have benefitted from new construction that was funded by the Campaign, the diocese recognizes that as Northern California continues to grow, there will be still greater pressures put on our Catholic Schools. A master plan is in development that will address the establishment of future schools. The campaign allocates \$1,500,000 to "seed" a building fund for a new high school in the future.



Scholarship Endowment: \$5 million

Every year, there are families with high school students who receive financial assistance from the Bishop's Scholarship Fund. The Preserving Our Past...Building Our Future campaign will expand the scholarship fund dramatically by creating an endowment of \$5,000,000 for elementary as well as secondary need-based scholarships. Families with children attending diocesan, parish and private Catholic schools will be eligible to seek assistance from the fund, thereby improving the opportunities for those who desire a Catholic education.

Priests' Retirement Fund: \$5 million

A growing number of our priests will soon reach retirement age. Over the next few years we expect that a total of 62 priests will be retired after a lifetime of service to our families and others in need. Full funding of the designated \$5,000,000 contribution to the Priests' Retirement Trust will enable the diocese to provide an annual cost of living adjustment to the monthly benefit paid to retired priests.



Social Services Endowment: \$2 million

When fully funded, this endowment will serve as an ongoing testament of our faith to help those less fortunate. The diocese has a number of agencies that assist in providing food, clothing and shelter to those most in need. The campaign recognizes that many of the organizations that provide the most important services to the community have the fewest resources to carry out their good works. The campaign will create a \$2 million Social Services Endowment that will allow these programs and their sponsoring agencies listed below to apply for funds on an annual basis.

While the Endowment cannot support 100% of any single organization's annual needs, and does not replace the need for annual fundraising, it will provide an important, self-perpetuating means of support to the dozens of programs sponsored by the following partial list of agencies:

- Catholic Social Service, Sacramento
- Catholic Social Service, Solano County
- Northern Valley Catholic Social Service
- Mother Teresa Maternity Home of El Dorado County
- Sacramento Food Bank Services
- St. Patrick's Home for Children

Parish progress

As of June 30, 2006

Campaigns began between 2001 and 2003. As parishioners fulfill their 5-year pledges, most parishes will reach 100% completion by mid-2007.



Parishes 65-80% complete

- Sacred Heart Parish, Anderson
- St. Dominic Parish, Benicia
- St. John the Evangelist Parish, Carmichael
- St. Joseph Parish, Clarksburg
- St. Dominic Parish, Colfax
- Our Lady of Lourdes Parish, Colusa
- St. Peter Parish, Dixon
- Immaculate Conception Parish, Downieville
- St. John the Evangelist Parish, Dunsuir
- Holy Trinity Parish, El Dorado Hills
- Good Shepherd Parish, Elk Grove
- St. Mel Parish, Fair Oaks
- Holy Spirit Parish, Fairfield
- St. John the Baptist Parish, Folsom
- Sacred Heart Parish, Fort Jones
- St. Christopher Parish, Galt
- Sacred Heart of Jesus Parish, Ione
- St. Therese Parish, Isleton
- St. Paul Parish, Knights Landing
- St. Joseph Parish, Lincoln
- St. Joseph Parish, Marysville
- St. Joseph Parish, McCloud
- St. Canice Parish, Nevada City
- Divine Savior Parish, Orangevale
- St. Dominic Parish, Orland
- St. Thomas the Apostle Parish, Oroville
- St. Thomas More Parish, Paradise
- St. Patrick Parish, Placerville
- St. John Parish, Quincy
- Sacred Heart Parish, Red Bluff
- Our Lady of Mercy Parish, Redding
- St. Joseph Parish, Redding
- St. Joseph Parish, Rio Vista
- SS. Peter & Paul Parish, Rocklin
- St. Clare Parish, Roseville
- St. Rose of Lima Parish, Roseville
- Cathedral of the Blessed Sacrament, Sacramento
- Our Lady of Lourdes Parish, Sacramento
- Presentation Parish, Sacramento
- St. Elizabeth Parish, Sacramento
- St. Ignatius Loyola Parish, Sacramento
- St. Joseph Parish, Sacramento
- St. Paul Parish, Sacramento
- St. Peter Parish, Sacramento
- St. Philomene Parish, Sacramento
- St. Robert Parish, Sacramento
- St. Rose Parish, Sacramento
- St. Anthony Parish, Sacramento
- St. Mary Parish, Sacramento
- St. Theresa Parish, South Lake Tahoe
- Corpus Christi Parish, Tahoe City
- Assumption of the Blessed Virgin Mary Parish, Truckee
- St. Mary Parish, Vacaville
- St. Catherine of Siena Parish, Vallejo
- Holy Family Parish, Weed
- St. Monica Parish, Willows

Parishes more than 80% complete

- Sacred Heart Parish, Alturas
- Saint Joseph Parish, Auburn
- Saint Teresa of Avila Parish, Auburn
- Our Lady of the Assumption Parish, Carmichael
- Our Divine Savior Parish, Chico
- Newman Catholic Community, Chico
- St. John the Baptist Parish, Chico
- Newman Catholic Community, Davis
- St. James Parish, Davis
- St. Joseph Parish, Elk Grove
- Our Lady of Mount Carmel Parish, Fairfield
- St. Joseph Marelo Parish, Granite Bay
- St. Patrick Parish, Jackson
- St. Anthony Parish, Mount Shasta
- Holy Family Parish, Portola
- St. John Vianney Parish, Rancho Cordova
- Holy Spirit Parish, Sacramento
- All Hallows Parish, Sacramento
- Immaculate Conception Parish, Sacramento
- Our Lady of Czestochowa Polonian Cultural and Pastoral Center, Sacramento
- Sacred Heart Parish, Sacramento
- St. Charles Borromeo Parish, Sacramento
- St. Stephen the First Martyr Catholic Church, Sacramento
- Vietnamese Catholic Martyrs Church, Sacramento
- Sacred Heart Parish, Susanville
- Immaculate Conception Parish, Sutter Creek
- Holy Cross Parish, Tulelake
- St. Patrick Parish, Weaverville
- Our Lady of Grace Parish, West Sacramento
- Our Lady of the Snows Parish, Westwood
- St. Anthony Parish, Winters
- St. Joseph Parish, Yreka

Parishes up to 65% complete

- St. Francis of Assisi Parish, Burney
- Holy Family Parish, Citrus Heights
- Immaculate Conception Parish, Corning
- St. Patrick Parish, Grass Valley
- Sacred Heart Parish, Gridley
- Sacred Heart Parish, Maxwell
- St. Lawrence Parish, North Highlands
- St. Vincent de Paul Church, Rancho Murieta
- St. Francis of Assisi Parish, Sacramento
- Our Lady of Guadalupe Parish, Sacramento
- St. Jeong-Hae Elizabeth Church, Sacramento
- Newman Catholic Community, Sacramento
- St. Anne Parish, Sacramento
- St. Joseph Parish, Vacaville
- St. Vincent Ferrer Parish, Vallejo
- St. Basil Parish, Vallejo
- St. Anthony Parish, Walnut Grove
- Holy Cross Parish, West Sacramento
- Holy Rosary Parish, Woodland
- St. Isidore Parish, Yuba City



PRESERVING OUR PAST,
BUILDING OUR FUTURE FOUNDATION
PRESIDENT'S REPORT



Michael Hackard
Foundation
President

The Preserving Our Past...Building Our Future Campaign continues to draw closer and closer to completion. Yet, while many aspects of the campaign have been realized, it is important

to remember that the last months of campaign collections will provide funding for the programs that will enable our diocese to build the future we've all invested in with our gifts and pledges.

The financial status presented in this report shows that as of June 30, 2006 we have collected \$51.1 million, roughly two thirds of the \$77.3 million pledged amount. Of that amount, \$46.8 million has been distributed.

We can all be proud of the restorations and new construction projects that have been completed. The campaign so far has resulted in a very successful preservation of our past.

We must now look toward building our future through payments yet to be collected. These dollars will go to the funds and endowments we all pledged to support.

You will notice that the Cathedral Restoration goal of \$10 million has been fully funded. You will also notice on the previous page that parishes are still at various stages of pledge collection. Only when pledges have been fully paid can the designated parish funding of \$28 million be realized. We are currently \$6.5 million away from this goal.

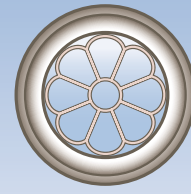
The role of the Foundation is to monitor collection of the pledges made during the campaign. As we have stressed many times since collection began, it is vitally important

that the full participation of each and every family that pledged its financial support is realized.

Collections during the last months of the campaign will go to funds and endowments for faith formation, seminarians, priests and social ministries — the lifeblood of our Catholic calling.

On behalf of everyone who serves on the Foundation Board of Directors, thank you for your generous and continued support.

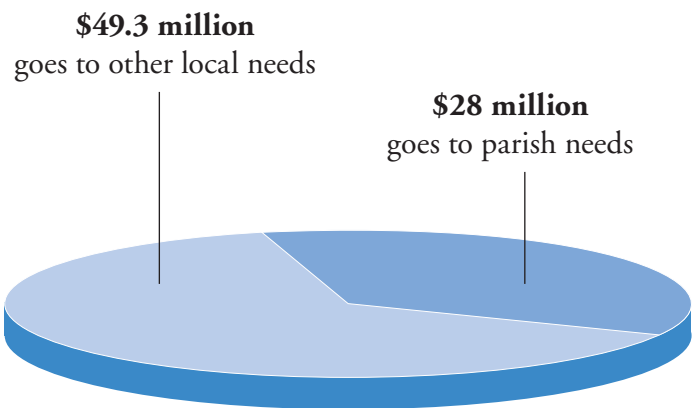
Mike Hackard is a lifelong resident of the Sacramento Diocese. He is married and has four children who have attended Catholic schools and colleges. He has served as a trustee of Loretto and Jesuit High Schools. Now retired from a 28-year law career, Mike owns a land development company that focuses on Northern California residential projects.



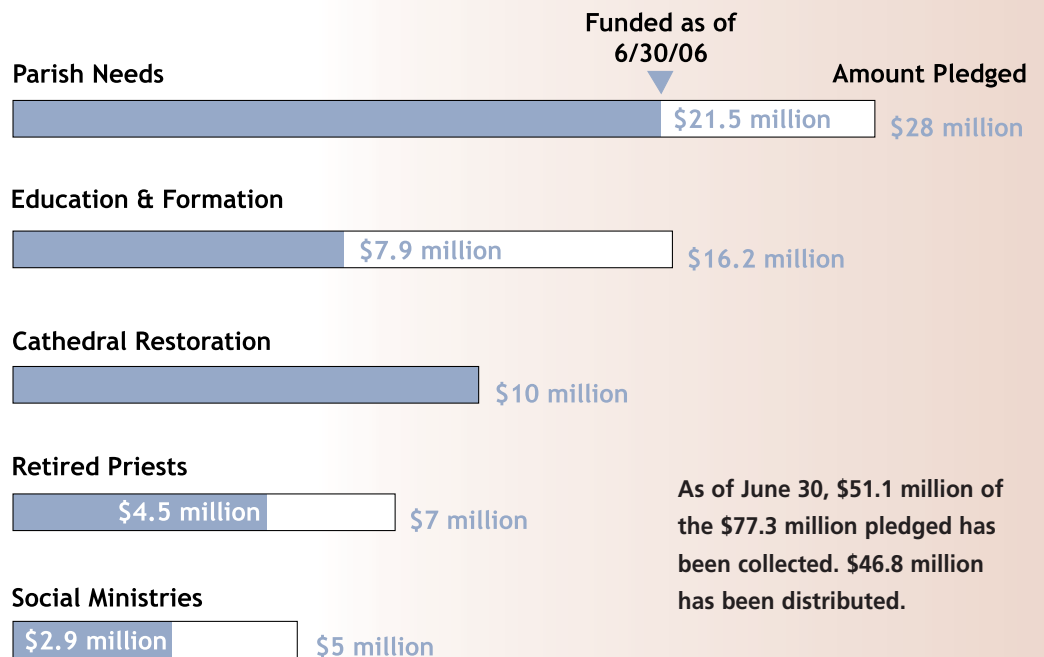
PRESERVING
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\$77.3 million pledged

\$51.1 million collected as of June 30, 2006



WHERE WE ARE TODAY



As of June 30, \$51.1 million of the \$77.3 million pledged has been collected. \$46.8 million has been distributed.

Addressing the needs:

Designated funds and endowments for building our future:

\$11.9 million away from full funding

All funds pledged to the campaign may only be used for the goals which were presented at the beginning of the campaign. The goal includes essential funds and endowments for our future. As of June 30, 2006, funds and endowments are \$11.9 million away from full funding.



Religious and Lay Scholarships
\$1 million



Scholarships Endowment
\$5 million



Seed a High School Building Fund
\$1.5 million



Seminarian Endowment
\$1 million



Priests Retirement Fund
\$5 million



Endowment for Social Service Programs
\$2 million